

Deutsche Welle Anstalt des öffentlichen Rechts, Bonn

Revenue and expenditure account  
according to the budget systematics of the German federal  
government for the fiscal year 2018

	<b>2018 EUR</b>	
1. Federal allocations	360,507,808.28	
2. Own income / Revenues	19,823,787.01	
<b>Total income</b>	<hr/>	<b>380,331,595.29</b>
3. Personnel expenses		
a) Wages and salaries	-96,058,755.38	
b) Social security/other pension costs	-18,322,669.66	
c) Old age pensions	-47,248,957.65	
d) Expenses relating to freelancers	-101,385,403.91	
<b>Total personnel expenses</b>	<b>-263,015,786.60</b>	
4. Administration expenses		
a) Operating expenses (incl. interest expenses and taxes)	-63,220,447.22	
b) Programme expenses	-28,641,221.01	
c) Transmission expenses	-7,983,969.45	
<b>Total administration expenses in kind</b>	<b>-99,845,637.68</b>	
5. Capital expenditure	-12,631,728.48	
<b>Total expenses</b>	<hr/>	<b>-375,493,152.76</b>
<b>Budgetary result (according to the budget systematics of the german federal government)</b>		<hr/> <hr/> <b>4,838,442.53</b>